



**ASSOCIATION OF AFRICAN UNIVERSITIES
ASSOCIATION DES UNIVERSITÉS AFRICAINES**

اتحاد الجامعات الإفريقية

Ref. SG/ACE/WB/RV/01

Date: June 27, 2018

Mr. Andreas Blom
Team Leader, ACE Project
World Bank
Washington, USA

Dear Mr. Andreas Blom,

**DISBURSEMENT FOR RESULTS ACHIEVED FOR THE PERIOD 2017/2018 – DLRs
2.1 – 2.4**

I bring you warm greetings from the AAU.

As agreed in the Financing Agreement and Minutes of Negotiation for each country participating in the Africa Centers of Excellence project, the results for the ACEs must be verified by the Association of African Universities (AAU). Actual verification was undertaken by third parties on contract from the AAU. Student enrollment and outreach (internships) results were validated by Technopolis through online surveys and telephone calls; Elsevier confirmed research results; Accreditation results were verified by the AAU through examination of the accreditation certificates, reference to relevant information on the websites of the respective accrediting agency and correspondence with the same agency; Externally generated revenue was verified as a component of the centre's annual financial audit; while procurement and financial results were verified by the relevant World Bank teams.

Based on the verification of **DLRs 2.1 – 2.4**, the **Africa Centre for Agricultural Development and Sustainable Environment (CEADESE)** has achieved results valued at **SDR 44,200**. Please find attached a schedule of the DLRs achieved and the associated earnings so far in the project.

CEADESE has further submitted documentation that it's Eligible Expenditure Program for the period in question (February 25, 2015 – date of signing of the Financing Agreement to June 30, 2017) equals **NGN 8,931,681,338.43** equivalent to **SDR 25,448,153.73** of which **SDR 1,592,675** has previously been reimbursed for achievement of 2015 DLRs and 2016 DLRs 2.1 – 2.4 and 2.5 (B). Therefore, the remaining EEP that potentially could be reimbursed amounts to **SDR 23,855, 478.73** which exceeds the amount that the results verified.



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Therefore, the AAU wishes to recommend a disbursement of a total of **SDR 44,200** to **CEADESE** in respect of **DLRs 2.1 – 2.4**.

Thank you in anticipation of your prompt response.

Yours in the service of higher education in Africa,

Prof. Etienne Ehile
Secretary General.

cc: Prof. Olukayode Akinyemi, Centre Leader
Dr. Joshua Atah, Coordinator, NUC

**African Centre of Excellence for Agricultural Development and
Sustainable Environment (CEADESE)
Federal University of Agriculture, Abeokuta, Nigeria**

**VERIFICATION OF PROJECT RESULTS (2017/2018)
SUMMARY REPORT**

DLR Indicators	Total Results reported by ACEs for 2015/2016	Verified Results and disbursed	Unit Cost (SDR)	Total Cost (SDR)	Maximum SDR per DLR	Total DLR Earnings 2017	Total Earnings to date	Balance SDR 2017
2.1 New Short term students	67	0	1,755	0	92,500	0	0	92,500
National and men	44	0	260	0				
National and women	23	0	325	0				
Regional and men	0	0	520	0				
Regional and women	0	0	650	0				
2.2 New Master students	27	5	8,775	9,100	147,900	9,100	98,800	49,100
National and men	15	0	1,300	0				
National and women	11	4	1,625	6,500				
Regional and men	1	1	2,600	2,600				
Regional and women	0	0	3,250	0				
2.3 New PhD students	15	0		0	225,000	0	163,950	61,050
National and men	11	0	6,250	0				
National and women	4	0	7,800	0				
Regional and men	0	0	12,500	0				
Regional and women	0	0	15,600	0				
2.4 Number of outreach "periods"				35,100	58,500	35,100	58,500	0
National	43	27	1,300	35,100				
Regional			2,600	0				
2.5 Accreditation				0	510,000	0	130,000	380,000
2.5 (A) International accreditation			390,000	0				
2.5 (B) National accreditation			65,000	0				
2.5 (C) Gap assessment verified			65,000	0				
2.5 (D) CAMES certification			65,000	0				
2.5 (E) Bologna Compliant programs			65,000	0				
2.5 (F) Self-Evaluation			65,000	0				
2.6 Research Publications^[1]	0	0		0	510,000	0	510,000	0
Regional Collaboration			30,000	0				
No Regional Collaboration			15,000	0				
2.7 External Revenue					152,000	0	0	152,000
2.8 T&L Environment				0	808,475	0	505,000	303,475



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M1:								
M2:								
M3:								
M4:								
3. Financial Management				0	235,625	0	105,625	130,000
3.1 Timely Withdrawal								
3.2 Functioning Audit Committee								
3.3 Functioning Internal Audit Unit								
3.4 Financial Online Transparency				0				
4 Procurement					130,000	0	65,000	65,000
TOTALS					2,870,000	44,200	1,636,875	1,233,125
PAYMENT DUE FOR DLRs 2.1 - 2.4					44,200			