

CEADESE 2017 DRAFT VERIFICATION REPORT

DLR Indicators	Total Results reported by ACEs for 2015/2016	Verified Results	Unit Cost (SDR)	Total Cost (SDR)	Balance SDR 2015	Total DLR Earnings	Balance SDR 2016
2.1 New Short term students	8	2		585	250,000	585	249,415
National and men	6	1	260	260			
National and women	2	1	325	325			
Regional and men	0	0	520	0			
Regional and women	0	0	650	0			
2.2 New Master students	25.5	22.5		34,288	178,500	34,288	144,213
National and men	10	10	1,300	13,000			
National and women	13.5	11.5	1,625	18,688			
Regional and men	2	1	2,600	2,600			
Regional and women	0	0	3,250	0			
2.3 New PhD students	23	18		132,700	250,000	132,700	117,300
National and men	10	8	6,250	50,000			
National and women	9	9	7,800	70,200			
Regional and men	4	1	12,500	12,500			
Regional and women	0	0	15,600	0			
2.4 Number of outreach "periods"	1	0		0	487,900	0	487,900
National	1	0	1,300	0			
Regional	0	0	2,600	0			
2.5 Accreditation	0	0		0	510,000	0	510,000
2.5 (A) International accreditation	0	0	390,000	0			
2.5 (B) National accreditation	0	0	65,000	0			
2.5 (C) Gap assessment verified	0	0	65,000	0			
2.5 (D) CAMES certification	0	0	65,000	0			
2.5 (E) Bologna Compliant programs	0	0	65,000	0			
2.5 (F) Self-Evaluation	0	0	65,000	0			
2.6 Research Publications^[1]	0	0		0	510,000		510,000
Regional Collaboration	0	0	30,000	0			
No Regional Collaboration	0	0	15,000	0			
2.7 External Revenue					760,000	0	760,000
2.8 T&L Environment					1,010,000	0	1,010,000

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3. Financial Management				0	203,125	0	203,125
3.1 Timely Withdrawal							
3.2 Functioning Audit Committee							
3.3 Functioning Internal Audit Unit							
3.4 Financial Online Transparency							
4 Procurement					227,500	0	227,500
TOTALS					4,387,025	167,573	4,219,453
TOTAL AMOUNT EARNED			167,573				