



**ASSOCIATION OF AFRICAN UNIVERSITIES  
ASSOCIATION DES UNIVERSITÉS AFRICAINES**

**اتحاد الجامعات الافريقيه**

Ref. SG/ACE/WB/RV/01

Date: March 25, 2019

Mrs. Himdat Bayusuf  
Team Leader, ACE Project  
World Bank  
Washington, USA

Dear Mrs. Bayusuf,

**DISBURSEMENT FOR RESULTS ACHIEVED FOR THE PERIOD 2018/ 2019 – DLR  
2.1 – 2.4, 2.5 (A, C & F) & 2.7**

I bring you warm greetings from the AAU.

As agreed in the Financing Agreement and Minutes of Negotiation for each country participating in the Africa Centers of Excellence project, the results for the ACEs must be verified by the Association of African Universities (AAU). Actual verification was undertaken by third parties on contract from the AAU. Student enrolment and outreach (internships) results were validated by Technopolis through online surveys and telephone calls; Elsevier confirmed research results; Accreditation results were verified by the AAU through examination of the accreditation certificates, reference to relevant information on the websites of the respective accrediting agency and correspondence with the same agency; Externally generated revenue was verified as a component of the centre's annual financial audit; while procurement and financial results were verified by the relevant World Bank teams.

Based on the verification of **DLRs 2.1 – 2.4, 2.5 (A, C & F) and 2.7**, the **Africa Centre for Agricultural Development and Sustainable Environment (CEADESE)** has achieved results valued at **SDR 631,530**. Please find attached a schedule of the DLRs achieved and the associated earnings so far in the project.

**CEADESE** has further submitted documentation that it's Eligible Expenditure Program for the period in question (February 25, 2015 – date of signing of the Financing Agreement to June 30, 2017) equals **NGN 8,931,681,338.43** equivalent to **SDR 25,448,153.73** of which **SDR 2,231,875.00** has previously been reimbursed for achievement of results in 2015, 2016 and 2017. Therefore, the remaining EEP that potentially could be reimbursed amounts to **SDR 23,216,278.73** which exceeds the amount that the results verified.



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Therefore, the AAU wishes to recommend a disbursement of a total of **SDR 631,530** to **CEADESE** for **DLRs 2.1 – 2.4, 2.5 (A, C & F) and 2.7**.

Thank you for acknowledging receipt.

Yours in the service of higher education in Africa,

Prof. Etienne Ehil  acknowledging receipt  
Secretary General.

cc: Prof. Olukayode Akinyemi, Centre Leader  
Dr. Joshua Atah, Coordinator, NUC

**African Centre of Excellence for Agricultural Development and  
Sustainable Environment (CEADESE)  
Federal University of Agriculture, Abeokuta, Nigeria**

**VERIFICATION OF PROJECT RESULTS (2018/2019)  
SUMMARY REPORT**

<b>DLR Indicators</b>	<b>Total Results reported by ACEs for 2018/ 2019</b>	<b>Verified Results and disbursed</b>	<b>Unit Cost (SDR)</b>	<b>Total Cost (SDR)</b>	<b>Maximum SDR per DLR</b>	<b>Total DLR Earnings 2018/ 2019</b>	<b>Total Earnings to date</b>	<b>Balance SDR 2019</b>
<b>DLI 1</b>			<b>530,000</b>	<b>0</b>	<b>530,000</b>	<b>0</b>	<b>530,000</b>	<b>0</b>
<b>2.1 New Short-term students</b>	<b>76</b>	<b>76</b>	<b>1,755</b>	<b>21,255</b>	<b>92,500</b>	<b>21,255</b>	<b>21,255</b>	<b>71,245</b>
National and men	53	53	260	13,780				
National and women	23	23	325	7,475				
Regional and men	0	0	520	0				
Regional and women	0	0	650	0				
<b>2.2 New Master students</b>	<b>21</b>	<b>10</b>	<b>8,775</b>	<b>17,225</b>	<b>147,900</b>	<b>17,225</b>	<b>116,025</b>	<b>31,875</b>
National and men	13	3	1,300	3,900				
National and women	6	5	1,625	8,125				
Regional and men	2	2	2,600	5,200				
Regional and women	0	0	3,250	0				
<b>2.3 New PhD students</b>	<b>19</b>	<b>10</b>		<b>85,850</b>	<b>225,000</b>	<b>61,050</b>	<b>225,000</b>	<b>0</b>
National and men	9	1	6,250	6,250				
National and women	8	7	7,800	54,600				
Regional and men	2	2	12,500	25,000				
Regional and women	0	0	15,600	0				
<b>2.4 Number of outreach "periods"</b>				<b>55,900</b>	<b>58,500</b>	<b>0</b>	<b>58,500</b>	<b>0</b>
National	44	43	1,300	55,900				
Regional	0	0	2,600	0				
<b>2.5 Accreditation</b>				<b>585,000</b>	<b>510,000</b>	<b>380,000</b>	<b>510,000</b>	<b>0</b>
<b>2.5 (A) International accreditation</b>		6	390,000	<b>390,000</b>				
<b>2.5 (B) National accreditation</b>			65,000	<b>0</b>				
<b>2.5 (C) Gap assessment verified</b>		1	65,000	<b>65,000</b>				
<b>2.5 (D) CAMES certification</b>			65,000	<b>0</b>				
<b>2.5 (E) Bologna Compliant programs</b>			65,000	<b>0</b>				
<b>2.5 (F) Self-Evaluation</b>		6	65,000	<b>130,000</b>				
<b>2.6 Research Publications<sup>[1]</sup></b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>510,000</b>		<b>510,000</b>	<b>0</b>
Regional Collaboration			30,000	0				
No Regional Collaboration			15,000	0				
<b>2.7 External Revenue</b>				<b>176,371</b>	<b>152,000</b>	<b>152,000</b>	<b>152,000</b>	<b>0</b>
External Revenue (National)		<b>176,371</b>	1	<b>176,371</b>				



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DLR Indicators	Total Results reported by ACEs for 2018/ 2019	Verified Results and disbursed	Unit Cost (SDR)	Total Cost (SDR)	Maximum SDR per DLR	Total DLR Earnings 2018/ 2019	Total Earnings to date	Balance SDR 2019
External Revenue (Regional)			2	0				
<b>2.8 T&amp;L Environment</b>				0	808,475		505,000	303,475
M1:								
M2:								
M3:								
M4:								
<b>3. Financial Management</b>				0	235,625		138,125	97,500
3.1 Timely Withdrawal								
3.2 Functioning Audit Committee								
3.3 Functioning Internal Audit Unit								
3.4 Financial Online Transparency								
<b>4 Procurement</b>					130,000		97,500	32,500
<b>TOTALS</b>					<b>3,400,000</b>	<b>631,530</b>	<b>2,863,405</b>	<b>536,595</b>
<b>PAYMENT DUE FOR DLRs 2.1 - 2.4, 2.5 (A, C, &amp; F) &amp; 2.7</b>					<b>631,530</b>			

**NOTES:**

1. DLR 2.3: Balance of SDR paid to stay within the maximum amount for this result
2. DLR 2.4: Earning not paid because maximum has already been exceeded
3. DLR 2.5: Balance of SDR paid to stay within the maximum amount for this result
4. DLR 2.7: Balance of SDR paid to stay within the maximum amount for this result